

ARRA Funds
2/17/09 - 6/30/11

Dislocated

	Adult ARRA	Worker ARRA	Youth ARRA	Total
Total	\$370,980	\$1,000,322	\$917,427	\$2,288,729
Administration	\$37,098	\$100,032	\$91,743	\$228,873
Program	\$333,882	\$900,290	\$825,684	\$2,059,856
Training	\$259,686	\$700,225	\$642,199	\$1,602,110

Note 1: Youth ARRA Funds will be used to support the Summer Employment Program this summer.

Note 2: Training targeted to 70% of funds to include ITAs, OJTs, and contracted training (i.e. remediation basic computer skills, and class size training)

WIA Formula Allocation

7/1/09 - 6/30/10

Dislocated

	Adult	Worker	Youth	EARN	Total
Total	\$607,790	\$956,946	\$663,949	\$2,246,138	\$2,228,685
Administration	\$60,779	\$95,695	\$66,395	\$187,907	\$222,869
Program	\$547,011	\$861,251	\$597,554	\$2,058,231	\$2,005,816