

**ARRA Funds**

2/17/09 - 6/30/11

**Dislocated**

	<b>Adult ARRA</b>	<b>Dislocated Worker ARRA</b>	<b>Youth ARRA</b>	<b>Total</b>	<b>Comments</b>
<b>Total</b>	\$370,980	\$1,000,176	\$917,427	\$2,288,583	
<b>Spending Authority</b>					
<b>40% of ARRA</b>	\$148,392	\$400,070	\$366,971	\$915,433	
<b>Administration</b>	\$37,098	\$100,018	\$91,743	\$228,858	
<b>Program</b>	\$333,882	\$900,158	\$825,684	\$2,059,725	
<b>Training</b>	\$259,686	\$700,123	\$642,199	\$1,602,008	
Contracted:					
Penn State		\$29,950			Telecommunications Technologies Certification Training
Empereon		\$75,000			Customized Training Grant

Note 1: Youth ARRA Funds will be used to support the Summer Employment Program this summer.

Note 2: Training targeted to 70% of funds to include ITAs, OJTs, and contracted training

**WIA Formula Allocation**

7/1/09 - 6/30/10

	<b>Adult</b>	<b>Dislocated Worker</b>	<b>Youth</b>	<b>EARN</b>	<b>TANF Youth</b>	<b>Total</b>
<b>Total</b>	\$607,790	\$956,807	\$663,949	\$2,246,138	\$210,799	\$4,685,483
<b>Administration</b>	\$60,779	\$95,681	\$66,395	\$187,907	\$21,079	\$431,841
<b>Program</b>	\$547,011	\$861,126	\$597,554	\$2,058,231	\$189,720	\$4,253,642