



Project	Project Title	Sponsor	FFY 2009 Costs						FFY 2010 Costs						FFY 2011 Costs						FFY 2012 Costs						Total	
			Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total		
77301	ITS APTS	ATA														340		145,000	5,000	150,000								150,000
77301	ITS APTS	ATA																				340		169,167	5,833	175,000	175,000	
77301	ITS APTS	ATA	5309	340	800,000	96,667	10,000	906,667																			906,667	
77301	ITS APTS	ATA		CB		193,333		193,333																			193,333	
77301	ITS APTS	ATA							5309	340	2,700,000	120,833	26,667	2,847,500													2,847,500	
77301	ITS APTS	ATA								CB		652,500		652,500													652,500	
83605	Scanning/Bar Code Equipme	ATA		ACT3		58,000	2,000	60,000																			60,000	
83606	Mobile Data Computers	ATA							5309	CB	200,000	48,333	1,667	250,000													250,000	
83606	Mobile Data Computers	ATA													5309	CB	220,000	53,167	1,833	275,000							275,000	
83607	New Expanded Service Vehi	ATA	5309	CB	3,720,000	899,000	31,000	4,650,000																			4,650,000	
83609	Radio/Communications	ATA	5309	340	56,000	13,533	467	70,000																			70,000	
83609	Radio/Communications	ATA							5309	CB	160,000	38,667	1,333	200,000													200,000	
83609	Radio/Communications	ATA													5309	CB	180,000	43,500	1,500	225,000							225,000	
83609	Radio/Communications	ATA													5309	CB	120,000	29,000	1,000	150,000							150,000	
67837	Purchase 2 Computers	DUFAST		PTAF		7,038	242	7,280																			7,280	
71070	Purchase of Copy Machine	DUFAST		PTAF		5,027	173	5,200																			5,200	
71075	Building Improvements	DUFAST		PTAF		20,107	693	20,800																			20,800	
76973	Building Improvements	DUFAST								PTAF		26,140	900	27,040													27,040	
76974	Purchase Shuttle Bus	DUFAST		PTAF		75,403	2,597	78,000																			78,000	
77384	Bus Shelter & Signs	DUFAST		PTAF		14,500	500	15,000																			15,000	
77385	Purchase Kiosk	DUFAST		PTAF		25,134	866	26,000																			26,000	
80765	Replace Bus Wash	DUFAST		PTAF		58,002	1,998	60,000																			60,000	
80768	Replace Roof	DUFAST		PTAF		30,934	1,066	32,000																			32,000	
					13,551,420	10,730,558	371,817	24,653,795				5,782,240	2,038,342	72,198	7,892,780			3,176,352	1,500,528	53,750	4,730,630			3,391,170	1,453,745	52,237	4,897,152	42,174,357

For Summary, re-run and select the "Summary" radio button.