

Project	Project Title	Sponsor	FFY 2009 Costs						FFY 2010 Costs						FFY 2011 Costs						FFY 2012 Costs						Total
			Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	
61520	Construct regional facili	ATA		340		4,350,015	149,985	4,500,000																		4,500,000	
61525	Facility loan payment	ATA		PTAF		321,842	11,098	332,940																		332,940	
61525	Facility loan payment	ATA								PTAF		321,842	11,098	332,940												332,940	
61525	Facility loan payment	ATA													PTAF		321,842	11,098	332,940							332,940	
61525	Facility loan payment	ATA																			PTAF		321,842	11,098	332,940	332,940	
61534	Construct terminal -1 St.	ATA	5309	CB	1,700,000	410,833	14,167	2,125,000																		2,125,000	
61534	Construct terminal -1 St.	ATA							5309	CB	2,040,000	493,000	17,000	2,550,000												2,550,000	
61534	Construct terminal -1 St.	ATA													5309	CB	2,480,000	599,333	20,667	3,100,000						3,100,000	
61534	Construct terminal -1 St.	ATA																			5309	CB	2,960,000	715,333	24,667	3,700,000	
61535	Construct transit term -2	ATA	5309	CB	1,700,000	410,833	14,167	2,125,000																		2,125,000	
69953	Purchase of Buses & Vans	ATA	5311	CB	3,654,620	883,200	30,455	4,568,275																		4,568,275	
74305	Purchase Vehicle Cleaning	ATA		PTAF		145,000	5,000	150,000																		150,000	
77278	Bus shelters program	ATA	5309	CB	240,000	58,000	2,000	300,000																		300,000	
77278	Bus shelters program	ATA	ECONR		395,000			395,000																		395,000	
77278	Bus shelters program	ATA							5309	CB	252,000	60,900	2,100	315,000												315,000	
77278	Bus shelters program	ATA													5309	CB	264,600	63,945	2,205	330,750						330,750	
77278	Bus shelters program	ATA																			5309	CB	277,830	67,142	2,315	347,287	
77279	Bus Stop Sign Program	ATA	5309	CB	28,800	5,200	2,000	36,000																		36,000	
77279	Bus Stop Sign Program	ATA	ECONR		105,000			105,000																		105,000	
77279	Bus Stop Sign Program	ATA							5309	CB	30,240	5,460	2,100	37,800												37,800	
77279	Bus Stop Sign Program	ATA													5309	CB	31,752	5,733	2,205	39,690						39,690	
77279	Bus Stop Sign Program	ATA																			5309	CB	33,340	6,020	2,315	41,675	
77281	Non-Revenue Vehicle Purch	ATA	5311	CB	412,000	99,567	3,433	515,000																		515,000	
77282	Bus/Parts Storage Facilit	ATA	5309	CB	160,000	38,667	1,333	200,000																		200,000	
77282	Bus/Parts Storage Facilit	ATA							5309	CB	400,000	96,667	3,333	500,000												500,000	
77283	HVAC, Plumbing, Electrica	ATA		ACT3		116,000	4,000	120,000																		120,000	
77285	Roof Repairs/Replacement	ATA		ACT3		169,167	5,833	175,000																		175,000	
77287	Bus Wash Repair/Replaceme	ATA		340		270,667	9,333	280,000																		280,000	
77290	Vehicle Exhaust Replaceme	ATA		340		48,333	1,667	50,000																		50,000	
77291	Security Systems Program	ATA		340		193,333	6,667	200,000																		200,000	
77292	Misc. Facility Repairs	ATA		ACT3		163,173	5,627	168,800																		168,800	
77293	Purchase Shelves/Racks	ATA		340		194,300	6,700	201,000																		201,000	
77294	Purchase Fuel Tanks	ATA		340		43,500	1,500	45,000																		45,000	
77295	Misc. Tools/Equipment	ATA		ACT3		33,833	1,167	35,000																		35,000	
77295	Misc. Tools/Equipment	ATA								340		33,833	1,167	35,000												35,000	
77295	Misc. Tools/Equipment	ATA														340		33,833	1,167	35,000						35,000	
77295	Misc. Tools/Equipment	ATA															340		33,833	1,167	35,000					35,000	
77296	PC & Misc. Office Equipme	ATA		340		132,917	4,583	137,500																		137,500	
77296	PC & Misc. Office Equipme	ATA								340		140,167	4,833	145,000												145,000	
77296	PC & Misc. Office Equipme	ATA														340		147,175	5,075	152,250						152,250	
77296	PC & Misc. Office Equipme	ATA															340		111,408	3,842	115,250					115,250	
77297	VOIP Phone System	ATA		340		120,833	4,167	125,000																		125,000	
77298	Servers & Other Equipment	ATA		340		232,000	8,000	240,000																		240,000	
77298	Servers & Other Equipment	ATA														340		87,000	3,000	90,000						90,000	

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			Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State	Local	Total	Fed.	St.	Federal	State		Local	Total															
77299	Furnishings	ATA		ACT3		531,667	18,333		550,000																550,000											
77300	Purchase Vehicles Expand	ATA	CAQ	CB	1,080,000	261,000	9,000		1,350,000																1,350,000											
77301	ITS APTS	ATA													340		145,000	5,000		150,000						150,000										
77301	ITS APTS	ATA																			340		169,167	5,833	175,000	175,000										
77301	ITS APTS	ATA	5309	340	800,000	96,667	10,000		906,667																	906,667										
77301	ITS APTS	ATA		CB		193,333			193,333																	193,333										
77301	ITS APTS	ATA								5309	340	2,700,000	120,833	26,667												2,847,500										
77301	ITS APTS	ATA									CB		652,500													652,500										
83605	Scanning/Bar Code Equipme	ATA		ACT3		58,000	2,000		60,000																	60,000										
83606	Mobile Data Computers	ATA								5309	CB	200,000	48,333	1,667												250,000										
83606	Mobile Data Computers	ATA													5309	CB	220,000	53,167	1,833							275,000										
83607	New Expanded Service Vehi	ATA	5309	CB	3,720,000	899,000	31,000		4,650,000																	4,650,000										
83609	Radio/Communications	ATA	5309	340	56,000	13,533	467		70,000																	70,000										
83609	Radio/Communications	ATA								5309	CB	160,000	38,667	1,333												200,000										
83609	Radio/Communications	ATA													5309	CB	180,000	43,500	1,500							225,000										
83609	Radio/Communications	ATA																			5309	CB	120,000	29,000	1,000	150,000										
86665	Purchase Van	Central Pennsylvania	5310		36,000		9,000		45,000																	45,000										
67837	Purchase 2 Computers	DUFAST		PTAF		7,038	242		7,280																	7,280										
71070	Purchase of Copy Machine	DUFAST		PTAF		5,027	173		5,200																	5,200										
71075	Building Improvements	DUFAST		PTAF		20,107	693		20,800																	20,800										
76973	Building Improvements	DUFAST									PTAF		26,140	900												27,040										
76974	Purchase Shuttle Bus	DUFAST		PTAF		75,403	2,597		78,000																	78,000										
77384	Bus Shelter & Signs	DUFAST		PTAF		14,500	500		15,000																	15,000										
77385	Purchase Kiosk	DUFAST		PTAF		25,134	866		26,000																	26,000										
80765	Replace Bus Wash	DUFAST		PTAF		58,002	1,998		60,000																	60,000										
80768	Replace Roof	DUFAST		PTAF		30,934	1,066		32,000																	32,000										
86906	Vehicle Purchase	FULLIN	ECONR		400,000		400,000		800,000																	800,000										
					14,487,420	10,730,558	780,817	25,998,795						5,782,240	2,038,342	72,198	7,892,780						3,176,352	1,500,528	53,750	4,730,630						3,391,170	1,453,745	52,237	4,897,152	43,519,357

For Summary, re-run and select the "Summary" radio button.